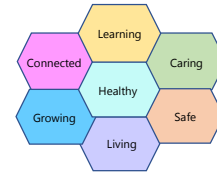


Health and Wellbeing Board Performance Scorecard July 2021



Learning	
Metrics	
Percentage of children reaching a good level of development at early years stage	↓
Reduction in inequalities in educational attainment experienced by specific groups (free school meals, looked after children, SEND)	↑
Level of educational attainment with an inequalities gap below the national average	↑
% in real Gross Value Added (GVA) growth	↑
% Real Productivity Growth (GVA per FTE)	↑
UK Employer Skills Survey 1. % of vacancies which are skills shortage vacancies	↑
UK Employer Skills Survey 2. % who have a skills shortage vacancy	↑
UK Employer Skills Survey 3. Number of staff with skills gaps as % of employment	↑
% workers in managerial, professional and technical/scientific occupations (Standard Occupational Classifications 1,2, and 3)	→
% working age population qualified to NVQ4 and above	↑
% working age population qualified at NVQ2 and above	↓
Apprenticeships starts and achievements	↓

Caring	
Metrics	
Somerset's industrial and residential CO2 emissions	↑
% of people dying in a community setting / at 'home' (which includes care homes)	→
ASC - carers outcomes	↓

Safe	
Actions	
To commission the Fear of Crime Survey for Somerset	-
Awareness raising of County Lines (Children and Young People and professionals) and improved strategic planning for Somerset	-
Improving the community response to Domestic Abuse (Bystander intervention work)	-
Increase the proportion of people who state they feel safe (day and night) in their community	-

Living	
Actions	
Develop a 'memorandum of understanding' - Improving Health and Care Through the Home in Somerset	-
MoU priority theme: Homelessness and Rough Sleeping	-
•Establish a Somerset Homelessness Reduction Board by Feb 2021	-
•Complete 'Better Futures for Vulnerable People in Somerset' (LGA improvement programme) by Dec 2020	-
•Work towards integrated commissioning (health, care and housing) (2021+)	-
MoU priority theme: Independent Living	-
•Prevent or delay admission to hospital and/or residential or nursing care of individuals through a joined up understanding of what is	-
MoU Priority Theme: Climate Change	-
There is a need to agree the required activity to support this theme	-
MoU Priority Theme: Gypsy, Traveller and Roma Communities	-
MoU priority theme: Health Impact Assessments	-
Develop a consistent countywide approach to Health Impact Assessments	-
Uptake of antenatal education in target areas	-
Sign up to Positive about Breastfeeding Scheme	-
Reduction in smoking amongst pregnant women	-

Connected	
Actions	
Neighbourhoods spread methodology to measure increase in social connectivity	-
Improving lives in Neighbourhoods group oversees the development of the 5 ways to wellbeing product for anchor organisations	-
Improving lives in Neighbourhoods group endorses spread methodology and oversees programme management that measures demonstrable progress	-
50 Town and Parish Councils or other anchor organisations "sign up" to the 5 ways to wellbeing product	-
500 new initiatives are developed in those communities as a result	-
5000 connections are made with people in need through those initiatives	-
State of the Sector survey is undertaken in 2019	-

Metrics	
Decrease in violent crime with and without injury	→
Total crimes reported per 1,000 population * Crimes Recorded by Police (Excluding Fraud)	↑
Use of custody rate (youth crime) per 1,000 10-17 age population	↑
Reoffending rate after 12 months	↑
Measure of a 3 month cohort, tracked over 12 months	↑
Perception of safety in the School Survey	↑
Number of children on child protection register	↑
Number of children recognised as being in need	↑
Number of Adults with safeguarding needs	↑
*Safeguarding Concerns & Safeguarding Enquiries - Rate per 10,000	↑

Metrics	
Reduction in children in low income families (U16's)	→
Reduction in fuel poverty	→
The proportion of families living in workless household as well as long-term workless households	↓
The number of Somerset LSOAs within the 10, 20 and 30 per cent most deprived in England.	→
The IMD rank for Somerset and each of its composite districts (overall IMD score and each of the 7 Domains)	→
Suitable: Somerset has a greater match of housing type according to need	↓
Healthy: Reducing housing with category 1 hazards	→
Properties identified as being mandatory HMOs been found upon inspection to have Category 1 hazards	↓
Secure: Reduce the number of rough sleepers	↓
Increase in units for social rent	↑
Breastfeeding prevalence 6-8 weeks	↑
Low birth weight of term babies	↓
Smoking at Time of Delivery (SATOD)	↑

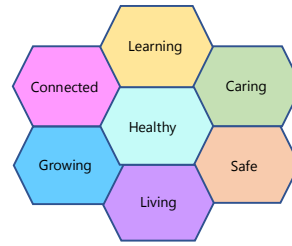
Growing	
Actions	
Work with the Somerset Growth Board to identify where the HWBB/Improving Lives can help deliver upon this outcome and the specific objectives.	-
HWBB workshop session early 2020 to input into refresh of the Growth Plan.	-
A refreshed Growth Plan (Summer/Autumn 2020) that addresses Improving Lives priorities and outcomes.	-
Work with relevant SCC service areas to undertake an audit of current funding allocations	-
Metrics	
% of Superfast and ultrafast broadband coverage	→

Metrics	
% of adult social care users who have as much social contact as they would like	↑
Increased % of adult carers who have as much social contact as they would like	↓
Number of charities registered in Somerset	↓
% of VCSE orgs than plan to maintain or increase their level of services in the coming year	→

Healthy	
Metrics	
Life Expectancy at birth	↑
Mental Health Admission 0-17 per 100,000	↑
Suicide rate	↓
Mortality rate from causes considered preventable - Rate Per 100,000 Population	↑
Reduce the overall difference between life expectancy and healthy life expectancy	↓
Healthy Life Expectancy at Birth	↓
Smoking rates - Prevalence in Adults (18+)	↑
Reduction in Obesity rates	↓
Increase the proportion of people who participate in regular physical activity	↑
Reduction in people admitted for alcohol related conditions	↓
Increase number of people who are satisfied are with their life nowadays	↓
Increase number of people who feel the things they do are worthwhile	↑
Increase number of people who report feeling happy the previous day	↓
Increase number of people who report feeling happy the previous day	↓

Key	
Compared to Benchmark	
Better	↑
Similar	→
Worse	↓
Direction of Performance	
Improving	↑
Stable	→
Declining	↓

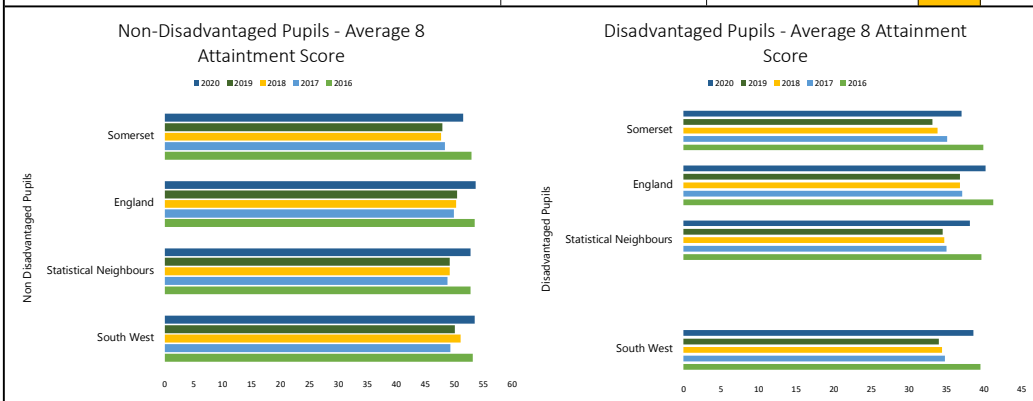
Health and Wellbeing Board Performance Scorecard July 2021 - Full Data



Learning

Outcome 1.1: Improving education outcomes for all children
Somerset children are happy, healthy and preparing for adulthood
Objective: Reduction in the rate of persistent absence
Reduction in the attainment gap between disadvantaged learners and their peers at KS4

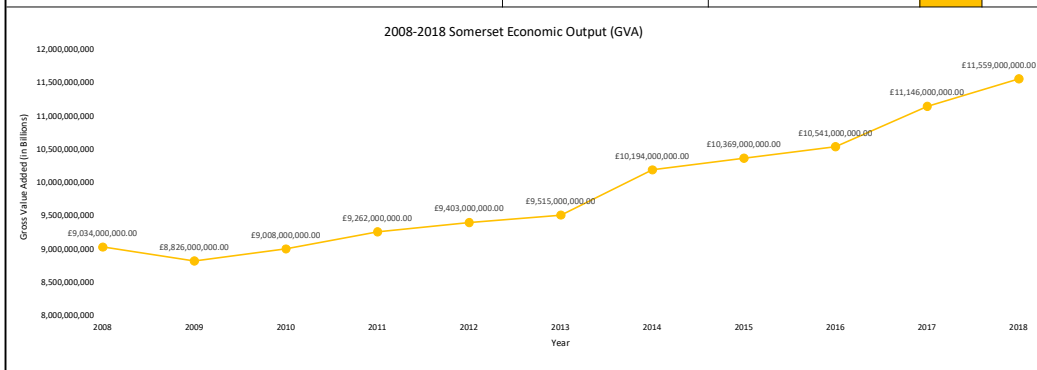
Actions	Commentary		RAG	Direction
Metrics	Current	Previous	RAG	Direction
Percentage of children reaching a good level of development at early years stage	2019 = 71.4%	2018 = 71.8%	A	↓
Reduction in inequalities in educational attainment experienced by specific groups (free school meals, looked after children, SEND)	Average Attainment 8 score Disadvantaged Pupils = 37.00 SEN = 9.30 (2020) CLA = 18.10 (2019)	Average Attainment 8 score Disadvantaged Pupils = 33.10 SEN = 8.60 (2019) CLA = 18.10 (2019)	A	↑
Level of educational attainment with an inequalities gap below the national average	2020: Somerset Average Attainment 8 Score Disadvantaged Pupil = 37.00 England National Score Disadvantaged: 40.20 Somerset Average Attainment 8 Score Non-Disadvantaged Pupil = 51.50 England National Score Non-Disadvantaged: 53.70	2019: Somerset Average Attainment 8 Score Disadvantaged Pupil = 33.10 England National Score Disadvantaged: 36.80 Somerset Average Attainment 8 Score Non-Disadvantaged Pupil = 47.90 England National Score Non-Disadvantaged: 50.50	A	↑



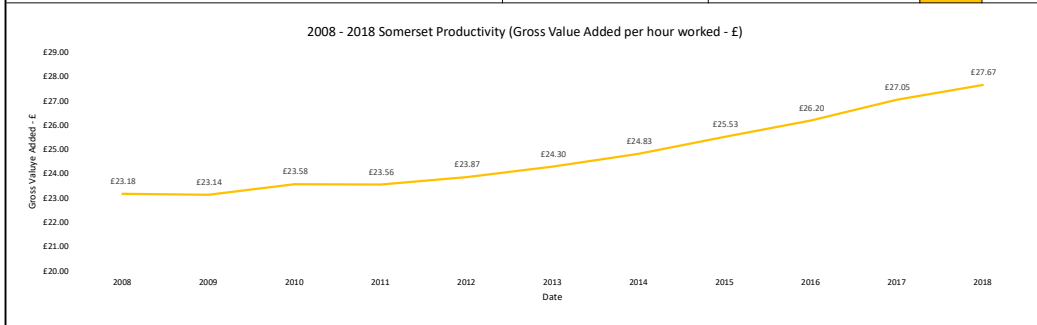
Outcome 1.2: The workforce has the requisite skills to meet the needs of the County both now and in the future

Objective: Stronger communities which promote greater social connections, wellbeing and decrease isolation and loneliness

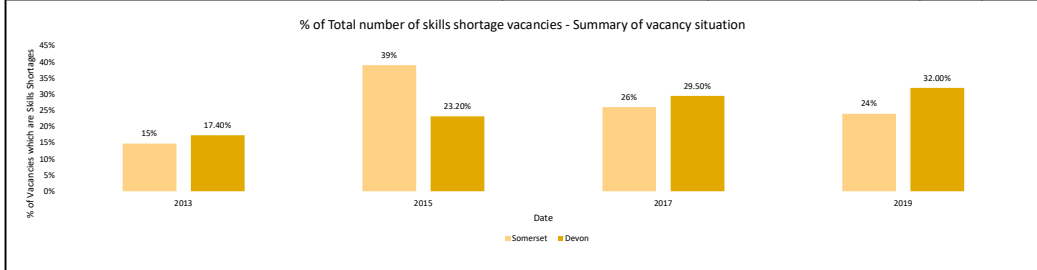
Metrics	Current	Previous	RAG	Direction
% in real Gross Value Added (GVA) growth	2017/18 = +3.7%	2016/17 = +5.7%	A	↑



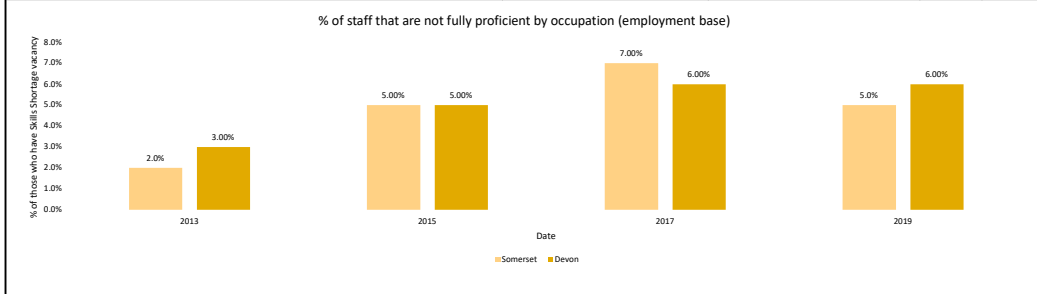
Metrics	Current	Previous	RAG	Direction
% Real Productivity Growth (GVA per FTE)	2017/18 = +2.29%	2016/17 = +3.24%	A	↑



Metrics	Current	Previous	RAG	Direction
UK Employer Skills Survey 1. % of vacancies which are skills shortage vacancies	Somerset 2019 - 24% of Vacancies Devon 2019 - 32% of Vacancies	Somerset 2017 - 26% of Vacancies Devon 2017 - 29.5% of Vacancies	G	↑



Metrics	Current	Previous	RAG	Direction
UK Employer Skills Survey 2. % who have a skills shortage vacancy	Somerset 2019 - 5% Devon 2019 - 6%	Somerset 2017 - 7% Devon 2017 - 6%	G	↑



Metrics	Current	Previous	RAG	Direction
UK Employer Skills Survey 3. Number of staff with skills gaps as % of employment	Somerset - 4.8% (2019) Devon - 5.5% (2019) UK - 4.6% (2019)	Somerset - 5.97% (2017) Devon - 5.06% (2017) UK - 4.34% (2017)	G	↑
% workers in managerial, professional and technical/scientific occupations (Standard Occupational Classifications 1,2, and 3)	Somerset = 106,400 (39.6%) - (Jul 2019 - Jun 2020) Devon = 175,800 (46.3%) - (Oct 2019 - Sep 2020)	Somerset = 107,900 (39.4%) - (Jul 2019 - Jun 2020) Devon = 181,400 (47.0%) - (Jul 2019 - Jun 2020)	R	→
<p>% of workers in SOC - 1,2,3 Occupations</p>				
Metrics	Current	Previous	RAG	Direction
% working age population qualified to NVQ4 and above	Somerset = 35.2% - Jan 2019-Dec 2019 Devon = 37.6% - Jan 2019-Dec 2019	Somerset = 33.7% - Jan 2018-Dec 2018 Devon = 40.1% - Jan 2018-Dec 2018	A	↑
<p>% of Population Qualified to NVQ4 and Above</p>				
Metrics	Current	Previous	RAG	Direction
% working age population qualified at NVQ2 and above	Somerset = 76.6% - Jan 2019-Dec 2019 Devon = 80.6% - Jan 2019-Dec 2019	Somerset = 78.2% - Jan 2018-Dec 2018 Devon = 80.7% - Jan 2018-Dec 2018	R	↓
<p>% of Population Qualified to NVQ2 and Above</p>				
Metrics	Current	Previous	RAG	Direction
Apprenticeships starts and achievements	Apprenticeship Starts - 3919 (2017/18) Apprenticeship Achievements - 2796 (2017/18)	Apprenticeship Starts - 4930 (2016/17) Apprenticeship Achievements - 2779 (2016/17)	A	↓
<p>Somerset - Apprenticeship Starts & Achievements</p>				

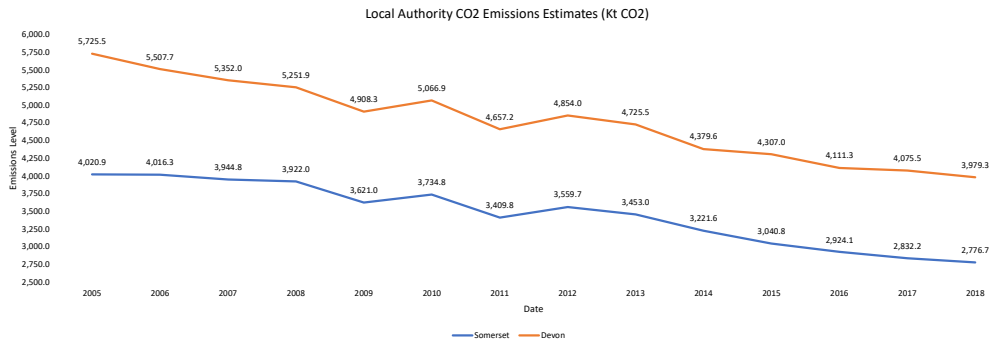
Caring



Outcome 2.1: A county tackling climate change, both for itself and for others, with CO2 emissions reduced in line with Somerset's Climate Strategy ambitions (net zero by 2030).

Objective: Reduce the carbon emissions of Somerset's homes, business and major employers (e.g. NHS, Local Authorities, MOD)
Mitigate the worst impacts of climate change on Somerset's homes and businesses.

Metrics	Current	Previous	RAG	Direction
Somerset's industrial and residential CO2 emissions	Somerset - 2776.7 (2018) Devon - 3979.3 (2018)	Somerset - 2832.2 (2017) Devon - 4075.5 (2017)	A	↑



Outcome 2.2: People with long term health problems able to appropriately manage their condition

Objective: Health-related quality of life for those with long-term conditions is improved

Outcome 2.3: More people die with dignity in their place of choice

Metrics	Current	Previous	RAG	Direction	
% of people dying in a community setting / at 'home' (which includes care homes)	Somerset (2019) Deaths occurring in Hospital (All Ages) = 40.3% Deaths occurring in Care Homes (All Ages) = 29.1% Deaths occurring at Home (All Ages) = 22.4%	Devon (2019) Deaths occurring in Hospital (All Ages) = 38.9% Deaths occurring in Care Homes (All Ages) = 27.9% Deaths occurring at Home (All Ages) = 25.3%	Somerset (2018) Deaths occurring in Hospital (All Ages) = 40.3% Deaths occurring in Care Homes (All Ages) = 28.3% Deaths occurring at Home (All Ages) = 22.5%	Devon (2018) Deaths occurring in Hospital (All Ages) = 38.8% Deaths occurring in Care Homes (All Ages) = 28.8% Deaths occurring at Home (All Ages) = 24.9%	R →

Outcome 2.4: A County that cares for our carers

Metrics	Current	Previous	RAG	Direction
ASC - carers outcomes	2018/19 ASCOF 1D: Carer reported quality life - 7.2 ASCOF 1J2: Proportion of carers who reported that they had as much social contact as they would like - 25.1% ASCOF 3B: Overall satisfaction of carers with social services - 31.1% ASCOF 3C: The proportion of carers who report that they have been included or consulted in discussions about the person they care for - 63.5% ASCOF 3D2: The proportion of carers who find it easy to find information about services - 53.5%	2016/17 ASCOF 1D: Carer reported quality life - 8.2 ASCOF 1J2: Proportion of carers who reported that they had as much social contact as they would like - 45.4% ASCOF 3B: Overall satisfaction of carers with social services - 40.4% ASCOF 3C: The proportion of carers who report that they have been included or consulted in discussions about the person they care for - 74.3% ASCOF 3D2: The proportion of carers who find it easy to find information about services - 60.2%		R ↓

Safe

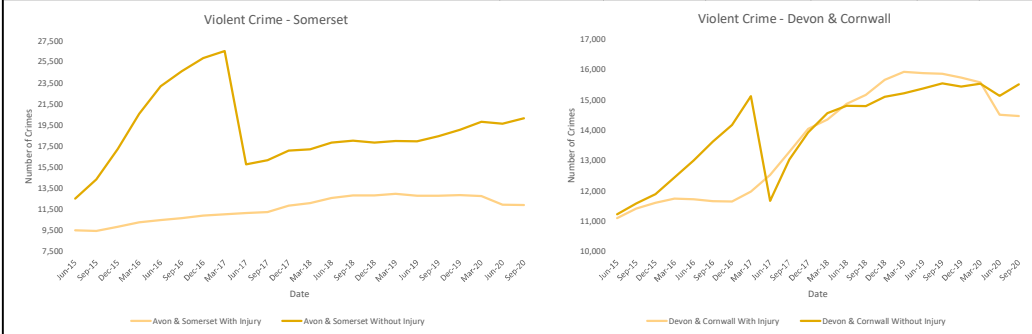


Outcome 3.1: Children, young people and adults feel safe and are safe in their homes and communities

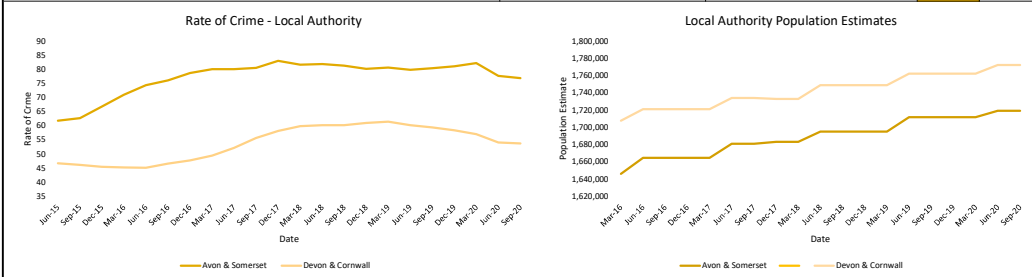
Objective: More people feel safe in their community

Actions	Commentary	RAG	Direction
To commission the Fear of Crime Survey for Somerset			-
Awareness raising of County Lines (Children and Young People and professionals) and improved strategic planning for Somerset			-
Improving the community response to Domestic Abuse (Bystander intervention work)			-

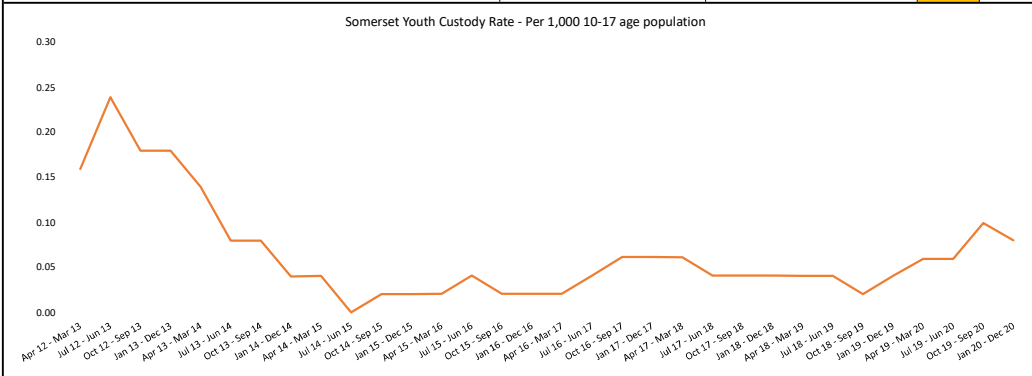
Metrics	Current	Previous	RAG	Direction	
Decrease in violent crime with and without injury	<p>Somerset Violent Crime with Injury - 11,885 (Sep 20)</p> <p>Devon Violent Crime with Injury - 14,469 (Sep 20)</p>	<p>Somerset Violent Crime without Injury - 20,130 (Sep 20)</p> <p>Devon Violent Crime without Injury - 15,512 (Sep 20)</p>	<p>Somerset Violent Crime with Injury - 11,920 (Jun 2020)</p> <p>Somerset Violent Crime without Injury - 19,624 (Jun 2020)</p> <p>Devon Violent Crime with Injury - 14,511 (Jun 2020)</p> <p>Devon Violent Crime without Injury - 15,132 (Jun 2020)</p>	A	➔



Total crimes reported per 1,000 population * Crimes Recorded by Police (Excluding Fraud) -	Somerset - Sep 20 = 76.9	Somerset - Jun 20 = 77.7	RAG	Direction
	Devon - Sep 20 = 53.7	Devon - Jun 20 = 54	A	⬆️



Use of custody rate (youth crime) per 1,000 10-17 age population	Somerset - 0.08 (Jan 20 - Dec 20)	Somerset - 0.10 (Oct 19 - Sep 20)	RAG	Direction
			A	⬆️



Reoffending rate after 12 months *Measure of a 3 month cohort, tracked over 12 months*	Somerset - 37% (Oct 18 - Dec 18)	Somerset - 50% (Jul 18 - Sep 18)	G	↑																														
<p style="text-align: center;">Somerset Reoffending Rate - after 12 months (%)</p>																																		
Perception of safety in the School Survey	Somerset (2018)	*Unavailable*	A	↑																														
<p style="text-align: center;">School Safety Survey - Somerset (2018)</p> <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> </div> <div style="width: 50%;"> <table border="1"> <thead> <tr> <th>How do you rate the following in the area where you live?</th> <th>Very poor</th> <th>Poor</th> <th>Adequate</th> <th>Good</th> <th>Very good</th> </tr> </thead> <tbody> <tr> <td>Your safety when going out after dark</td> <td>5.58%</td> <td>8.77%</td> <td>27.18%</td> <td>35.53%</td> <td>22.93%</td> </tr> <tr> <td>Your safety when going out during the day</td> <td>1.77%</td> <td>1.40%</td> <td>9.85%</td> <td>32.87%</td> <td>54.11%</td> </tr> <tr> <td>Your safety at school</td> <td>2.79%</td> <td>3.77%</td> <td>18.55%</td> <td>40.55%</td> <td>34.33%</td> </tr> <tr> <td>Your safety when going to and from school</td> <td>1.83%</td> <td>2.71%</td> <td>18.51%</td> <td>41.45%</td> <td>35.49%</td> </tr> </tbody> </table> </div> </div>					How do you rate the following in the area where you live?	Very poor	Poor	Adequate	Good	Very good	Your safety when going out after dark	5.58%	8.77%	27.18%	35.53%	22.93%	Your safety when going out during the day	1.77%	1.40%	9.85%	32.87%	54.11%	Your safety at school	2.79%	3.77%	18.55%	40.55%	34.33%	Your safety when going to and from school	1.83%	2.71%	18.51%	41.45%	35.49%
How do you rate the following in the area where you live?	Very poor	Poor	Adequate	Good	Very good																													
Your safety when going out after dark	5.58%	8.77%	27.18%	35.53%	22.93%																													
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Your safety when going to and from school	1.83%	2.71%	18.51%	41.45%	35.49%																													
<p>Outcome 2.1: Children, young people and adults feel safe and are safe in their homes and communities Objective: More people feel safe in their community</p>																																		
Metrics																																		
Number of children on child protection register	Current 278 (2020)	Previous 402 (2019)	RAG G	Direction ↑																														
<div style="display: flex; justify-content: space-around;"> <div style="width: 45%;"> <p style="text-align: center;">Number of Children on Child Protection Register</p> </div> <div style="width: 45%;"> <p style="text-align: center;">Child Protection Plan - Rate Per 10,000</p> </div> </div>																																		
Number of children recognised as being in need	219.90 (2020)	235.6 (2019)	G	↑																														
<p style="text-align: center;">Number of Children in Need</p>																																		
Number of Adults with safeguarding needs *Safeguarding Concerns & Safeguarding Enquiries - Rate per 10,000	Somerset 2019/20 Safeguarding Concerns - 67.72 Safeguarding Enquiries - 26.36 Conversion (Enquiries / Concerns) - 39%	Somerset 2018/19 Safeguarding Concerns - 71.32 Safeguarding Enquiries - 25.63 Conversion (Enquiries / Concerns) - 36%	A	↑																														

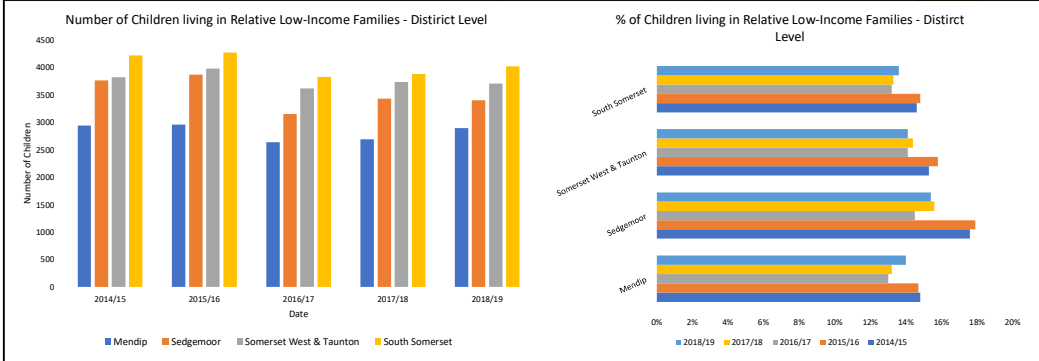
Living



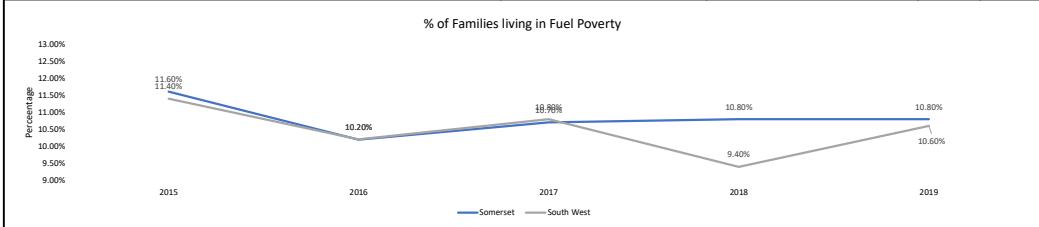
Outcome 4.1: People have enough money to achieve at least basic standards of living

Objective: Improvement in standards of living - average/median standards of living

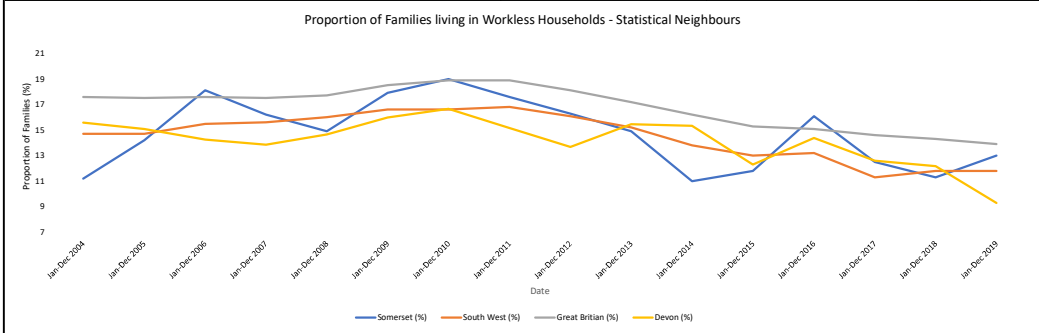
Metrics	Current	Previous	RAG	Direction
Reduction in children in low income families (U16's)	Mendip - 2900 (14%) Sedgemoor - 3406 (15%) Somerset West & Taunton - 3707 (14%) South Somerset - 4027 (14%) (2018/19)	Mendip - 2695 (13%) Sedgemoor - 3437 (16%) Somerset West & Taunton - 3739 (14%) South Somerset - 3885 (13%) (2017/18)	A	➔

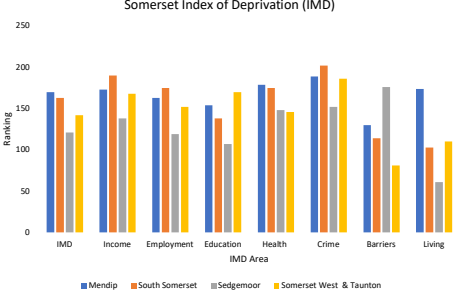


Metrics	Current	Previous	RAG	Direction
Reduction in fuel poverty	Somerset - 10.8% (2019) South West - 10.6% (2019)	Somerset - 10.8% (2018) South West - 9.4% (2018)	G	➔



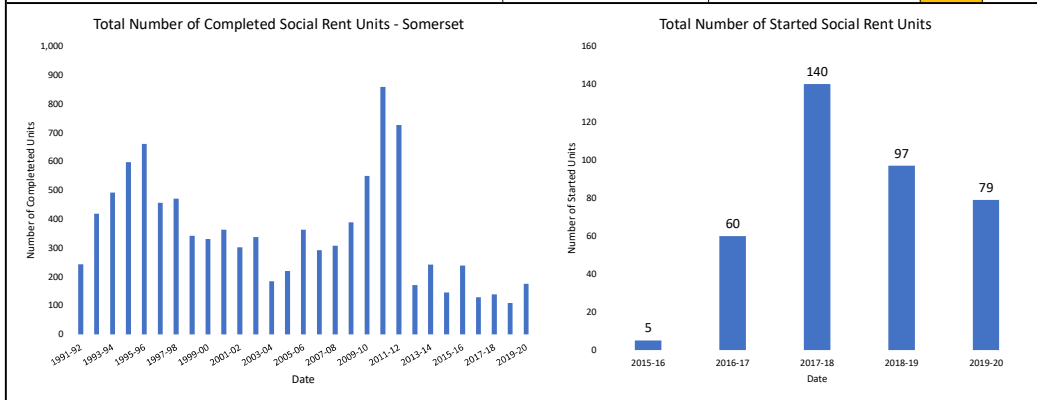
Metrics	Current	Previous	RAG	Direction
The proportion of families living in workless household as well as long-term workless households	Somerset - 13% (Jan-Dec 2019) Devon - 9.3% (Jan-Dec 2019)	Somerset - 11.3% (Jan-Dec 2018) Devon - 12.2% (Jan-Dec 2018)	A	⬇️



Outcome 4.2: Somerset will have reduced levels of deprivation and improved standards of living				
Objective: Improvement in standards of living - average/median standards of living				
Metrics	Current	Previous	RAG	Direction
The number of Somerset LSOAs within the 10, 20 and 30 per cent most deprived in England.	Out of the 327 LSOA's in Somerset * 29 are within the most deprived 20% nationally * 9 are within the most deprived 10% nationally (2019 IMD)	Out of the 327 LSOA's in Somerset * 25 were within the most deprived 20% nationally * 9 were within the most deprived 10% nationally * 2 were within the most deprived 5% nationally (2015 IMD)	A	➔
The IMD rank for Somerset and each of its composite districts (overall IMD score and each of the 7 Domains).	 <p>Somerset Index of Deprivation (IMD)</p> <p>Depending on the methodology, Somerset is ranked as being between 98th and 116th most deprived upper-tier local authority in England (out of 152 authorities). Therefore, Somerset can be considered to be within the 40% least deprived areas of the country overall.</p> <p>Using the Rank of Average Rank Scoring, Sedgemoor has the worst IMD Ranking out of 317 Local Authorities - where "1" is the most deprived.</p>	Local Authority Areas (Using IMD Rank of Average Rank: * Mendip - 160 * Sedgemoor - 146 * South Somerset - 180 * Taunton Deane - 193 * West Somerset - 56 (West Somerset being the most deprived)	A	➔
Outcome 4.3: Reduced inequalities by providing homes that are suitable healthy and secure				
Objective: Ensure Somerset has an appropriate mix of housing type according to need				
Actions	Commentary		RAG	Direction
Develop a 'memorandum of understanding' - Improving Health and Care Through the Home in Somerset	Approved by the Health and Wellbeing Board (Sept 2020). The MoU will be subject to annual review / performance monitoring (first review to be considered by the HWBB on 15th July 2021).		G	-
MoU priority theme: Homelessness and Rough Sleeping •Establish a Somerset Homelessness Reduction Board by Feb 2021 •Complete 'Better Futures for Vulnerable People in Somerset' (LGA improvement programme) by Dec 2020 •Work towards integrated commissioning (health, care and housing) (2021+)	The establishment of a HRB has been agreed to sit within the governance framework of the HWBB. The first meeting of the HRB took place in April '21, with a subsequent meeting on June 17th. ToR to be agreed at their next meeting - Aug '21. Better Future for Vulnerable People in Somerset was completed in December '20. We are now seeking to secure external resources to assist with delivery. The HRB has prioritised the 'commissioning' related aspects of the Better Futures Programme. The HRB intends to deliver this work 'at pace'.		G	-
MoU priority theme: Independent Living •Prevent or delay admission to hospital and/or residential or nursing care of individuals through a joined up understanding of what is required, improved communications, timely and responsive processes. •Prevent delayed transfer of care or facilitate discharge of individuals from hospital/or residential care through building capacity and resilience within key staffing roles in health and housing as well as the suitable adapted stock types required. •Maintain older and disabled people's ability to live independently in their own home and community for as long as possible and to promote their well-being, by providing choice and more control over their lives. Increasing assistive technology, recognition of the hoarding and mental health service provided by SIP. •Reduce chances of a life changing health event by initiating prevention policies, activities and adaptations. Understanding the types of prevention packages that there are, improve partnership working and community self-help.	Hospital resettlement workers x 2 now appointed and delivering good outcomes. Roles to be expanded in to community hospital settings. Plan to also recruit a similar worker for children. Communications across health, care and housing has improved significantly. Work now beginning to influence new build (specialist/adapted properties) New hoarding service launched which is receiving high demand Looking to develop the use of Assistive Technology for trips and falls - initially within extra care / care facilities Progress has been good in this area, but there is still plenty more to do, including a need to assess the demand for specialist accommodation and seek to meet demand through repurposing of existing stock and new build		G	-
MoU Priority Theme: Climate Change There is a need to agree the required activity to support this theme	There is a need to redraft the climate change priority within the MoU. The MoU needs to reflect on the content of the JSNA and the ongoing work to support the Somerset Climate Change Strategy. The MoU needs to identify specific areas of work where climate change mitigation can be advanced through the collaboration of health, care and housing services. It is recommended that this be done as part of the 'climate change update' that is to be presented to the HWBB during September 2021. It is also important to note that there has been progress in this general area. For example, Somerset Independence Plus have drawn down approx. £2.6M to improve the thermal efficiency of existing homes, and to tackle fuel poverty.		A	-
MoU Priority Theme: Gypsy, Traveller and Roma Communities •To provide safe stopping (transit) facilities for the traveller community •To ensure the provision of health, care and housing related advice and guidance to the traveller community •To establish how the work of the Transient and Nomadic People Cell (Covid) can be sustained to ensure a lasting legacy of housing and health related improvements for Gypsy, Traveller and Roma communities	Two temporary transit sites were provided in response to the Covid emergency - these had access to water, sanitation and refuse disposal. These sites have now been stood down and there is a need to identify a site (or sites) for a permanent transit facility. Presently, there is no such facility within the county. Excellent outreach services were provided to the traveller community through both the work of the Gypsy and Traveller Liaison Officers (k2) and		A	-
MoU priority theme: Health Impact Assessments Develop a consistent countywide approach to Health Impact Assessments	Dialogue has commenced with the Somerset Strategic Planning Conference to develop HIA guidance. It was agreed to establish a working group (March '20), but this has not met due to Covid pressures. Progress is slow. This may		R	-

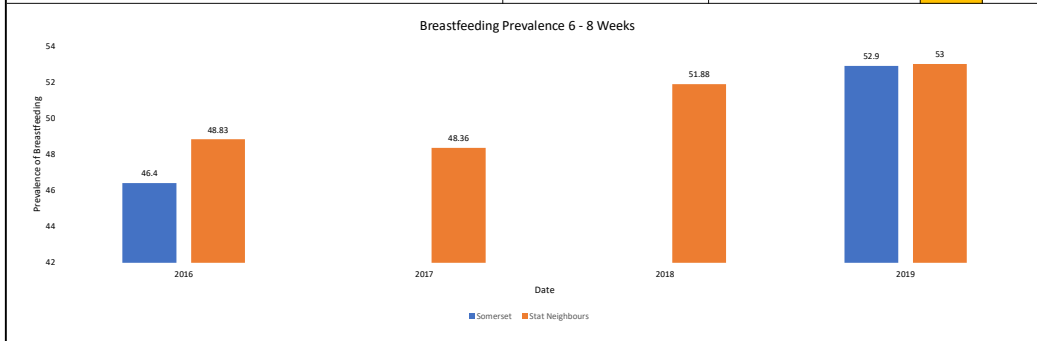
Metrics	Current	Previous	RAG	Direction																																																							
Suitable : Somerset has a greater match of housing type according to need Affordable Housing Completed - RENT = 210 Affordable Housing Completed - OWNERSHIP = 105 Affordable Housing Started - RENT = 266 Affordable Housing Started - OWNERSHIP = 20 2019/20	Affordable Housing Completed - RENT = 255 Affordable Housing Completed - OWNERSHIP = 75 Affordable Housing Started - RENT = 283 Affordable Housing Started - OWNERSHIP = 98 2018/19		R	↓																																																							
Affordable Housing Completed - Rent 		Affordable Housing Completed - Ownership 																																																									
Affordable Housing Started - Rent 		Affordable Housing Started - Ownership 																																																									
Healthy : Reducing housing with category 1 hazards *Properties identified as being mandatory HMOs been found upon inspection to have Category 1 hazards*	2019/20 % of licensable HMO's estimated in LA identified to have Category 1 hazards: * Mendip - 11.1% * Sedgemoor - 3.5% * Somerset West & Taunton - 0% * South Somerset - 1.2%	2018/19 % of licensable HMO's estimated in LA identified to have Category 1 hazards: * Mendip - 0% * Sedgemoor - 0% * Taunton Deane - 0% * South Somerset - 5.9% * West Somerset - 4%	R	→																																																							
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Secure : Reduce the number of rough sleepers	71 (2019)	36 (2018)	R	↓																																																							
Number of Rough Sleepers in Somerset 2010 - 2019 																																																											

Increase in units for social rent	Completed: Somerset (2019/20) - 176 Started: Somerset (2019/20) - 79	Completed: Somerset (2018/19) - 109 Started: Somerset (2018/19) - 97	A	↑
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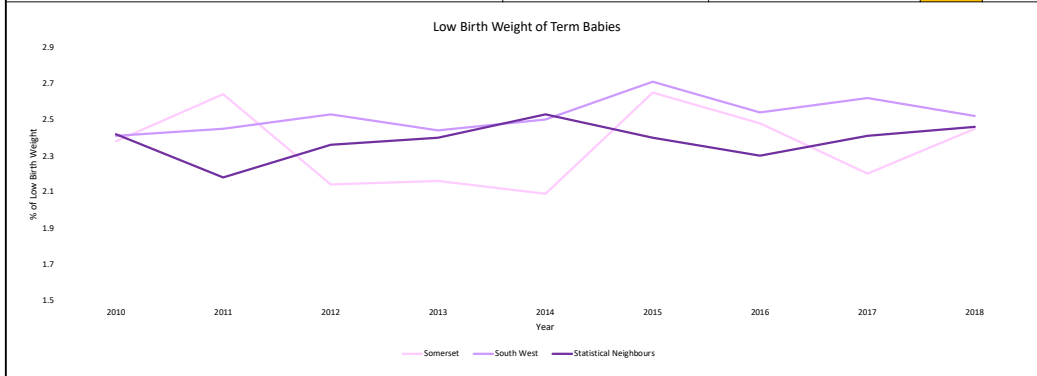


Outcome 4.4: Children are given the best start in life
Objective: Increase the take up of antenatal and pre-birth support

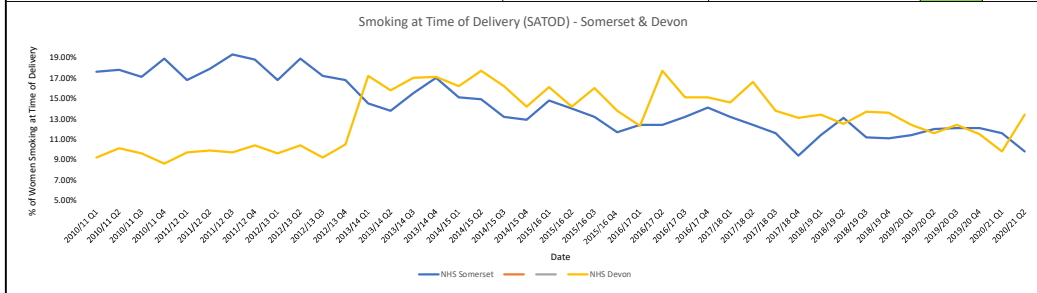
Metrics	Current	Previous	RAG	Direction
Breastfeeding prevalence 6-8 weeks	52.9% (2019)	46.4% (2016)	A	↑



Metrics	Current	Previous	RAG	Direction
Low birth weight of term babies	2.45% (2018)	2.20% (2017)	A	↓



Smoking at Time of Delivery (SATOD)	Somerset - 9.8% (2020/21 Q2) Devon - 13.4% (2020/21 Q2)	Somerset - 11.6% (2020/21 Q1) Devon - 9.8% (2020/21 Q1)	G	↑
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Outcome 4.5: Inequalities in health are reducing
Objective: Improvement in standards of living - average/median standards of living

Growing					
Outcome 5.1: Somerset's productivity has increased both in absolute terms, and relative to the national average (i.e. narrowed the productivity gap), supported by a focus on clean and inclusive growth.					
Objective: Stronger communities which promote greater social connections, wellbeing and decrease isolation and loneliness					
Actions		Commentary	RAG	Direction	
Work with the Somerset Growth Board to identify where the HWBB/Improving Lives can help deliver upon this outcome and the specific objectives.				-	
HWBB workshop session early 2020 to input into refresh of the Growth Plan.				-	
A refreshed Growth Plan (Summer/Autumn 2020) that addresses Improving Lives priorities and outcomes.				-	
Metrics		Current	Previous	RAG	Direction
Outcome 5.2: The county that has an infrastructure which supports productivity and innovation, leading to business growth (incl. improved connectivity into and around Somerset).					
Metrics		Current	Previous	RAG	Direction
% of Superfast and ultrafast broadband coverage		89% (2019) Data Source: CDS Project Team	N/A	G	➔
Outcome 5.3: Fairer Funding for Somerset					
Objective: To have a clear understanding of Somerset's funding position in respect to issues of fairness					
Actions		Commentary	RAG	Direction	
Work with relevant SCC service areas to undertake an audit of current funding allocations				-	

Connected					
Outcome 6.1: People of all ages feel socially connected in their neighbourhoods					
Objective: Stronger communities which promote greater social connections, wellbeing and decrease isolation and loneliness					
Actions		Commentary	RAG	Direction	
Neighbourhoods spread methodology to measure increase in social connectivity				-	
Improving lives in Neighbourhoods group oversees the development of the 5 ways to wellbeing product for anchor organisations				-	
Improving lives in Neighbourhoods group endorses spread methodology and oversees programme management that measures demonstrable progress				-	
Metrics		Current	Previous	RAG	Direction
% of adult social care users who have as much social contact as they would like		18-64 = 48.6% (2019/20) 65+ = 42.3% (2019/20)	18-64 = 48% (2018/19) 65+ = 41.7 (2017/18)	G	⬆
Increased % of adult carers who have as much social contact as they would like		18+ = 25.1% (2018/19) 65+ = 26.3% (2018/19) CIPFA Nearest Neighbour Mean = 32.5%	18+ = 45.4% (2016/17) 65+ = 44% (2016/17) CIPFA Nearest Neighbour Mean = 34.6%	R	⬇
Outcome 6.2: Developing social capital in those places without it. There is a vibrant VCSE sector					
Objective: There is a demonstration of social capital and a vibrant voluntary and community sector in Somerset					
Actions		Commentary	RAG	Direction	
50 Town and Parish Councils or other anchor organisations "sign up" to the 5 ways to wellbeing product				-	
500 new initiatives are developed in those communities as a result				-	
5000 connections are made with people in need through those initiatives				-	
State of the Sector survey is undertaken in 2019				-	
Metrics		Current	Previous	RAG	Direction
Number of charities registered in Somerset		2730 (2021 .GOV Register of Charities)	2771 (2020 Charity Commission Website)	A	⬇
% of VCSE orgs than plan to maintain or increase their level of services in the coming year		83% (2016 Survey)	N/A	A	➔

Healthy



Outcome 7.1: Increase the number of years in good health

Metrics	Current	Previous	RAG	Direction		
Life Expectancy at birth	Somerset (2017/19) Males = 80.5 Devon (2017/19) Males = 80.7	Somerset (2016/18) Females = 84.5 Devon (2016/18) Females = 84.4	Somerset (2016/18) Males = 80.4 years Devon (2016/18) Males = 80.6 years	Somerset (2016/18) Females = 84.1 years Devon (2016/18) Females = 84.1 years	A	↑
<p style="text-align: center;">Life Expectancy at Birth - By Local Authority</p>						
Suicide rate	Somerset - 13.1 (2017/19) Devon - 12.0 (2017/19)	Somerset - 11.8 (2016/18) Devon - 11.2 (2016/18)			R	↓
<p style="text-align: center;">Suicide Rate - Somerset & Devon</p>						
Mortality rate from causes considered preventable - Rate Per 100,000 Population	115.6 (2019)	127.1 (2018)			G	↑
<p style="text-align: center;">Preventable Mortality - Somerset CCG</p>						
Reduce the overall difference between life expectancy and healthy life expectancy	Male Difference - 16.2 (2016/18)	Female Difference - 18.2 (2016/18)	Male Difference - 15.7 (2015/17)	Female Difference - 18.5 (2015/17)	A	↓
<p style="text-align: center;">Somerset - Differences between Life Expectancy at Birth & Healthy Life Expectancy at Birth</p>						
Healthy Life Expectancy at Birth	(2016/18) Males HLE = 64.2	(2016/18) Females HLE = 65.9	(2015/17) Males HLE = 64.7	(2015/17) Females HLE = 65.6	A	↓
<p style="text-align: center;">Healthy Life Expectancy at Birth</p>						

Outcome 7.2: Positive healthy lifestyle behaviours are increased						
Metrics	Current	Previous	RAG	Direction		
Smoking rates - Prevalence in Adults (18+)	14.4% (2019)	15.9% (2018)	G	↑		
<p>Smoking Prevalence - CCG Somerset</p>						
Reduction in Obesity rates	Overweight Reception = 23.39 (2020)	Overweight Year 6 = 31.81 (2020)	Overweight Reception = 21.96% (2019)	Overweight Year 6 = 31.49% (2019)	A	↓
<p>Excess Weight - Reception</p> <p>Excess Weight - Year 6</p>						
Increase the proportion of people who participate in regular physical activity	Adults Physically Active = 65.3% (2019/20)	Adults Physically Inactive = 23.9% (2019/20)	Adults Physically Active = 64.9% (2018/19)	Adults Physically Inactive = 23.4% (2018/19)	A	↑
<p>Rates of Physical Activity and Inactivity</p>						
Reduction in people admitted for alcohol related conditions	Somerset rate per 100,000 = 2,297 Somerset Count = 14,130 Devon rate per 100,000 = 1,643 Devon Count = 14,656 (2018/19)	Somerset rate per 100,000 = 2,168 Somerset Count = 13,242 Devon rate per 100,000 = 1,711 Devon Count = 14,931 (2017/18)	R	↓		
<p>Admission Episodes for alcohol-related conditions - Rate per 100,000</p> <p>Admission Episodes for alcohol-related conditions - Count</p>						

Outcome 7.3: Somerset residents have improved emotional health and wellbeing																																																											
Objective: Stronger communities which promote greater social connections, wellbeing and decrease isolation and loneliness																																																											
Metrics	Current	Previous	RAG	Direction																																																							
Increased number of people who are satisfied are with their life nowadays	Somerset (2019/20) - 82.51 United Kingdom (2019/20) - 81.48 South West (2019/20) - 83.17	Somerset (2018/19) - 87.56 United Kingdom (2018/19) - 82.38 South West (2018/19) - 83.94	A	↓																																																							
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Increased number of people who feel the things they do are worthwhile	Somerset (2019/20) - 88.55 United Kingdom (2019/20) - 84.13 South West (2019/20) - 85.89	Somerset (2018/19) - 85.61 United Kingdom (2018/19) - 84.34 South West (2018/19) - 88.33	G	↑																																																							
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Increased number of people who report feeling happy the previous day	Somerset (2019/20) - 75.08 United Kingdom (2019/20) - 74.75 South West (2019/20) - 76.6	Somerset (2018/19) - 79.5 United Kingdom (2018/19) - 76.43 South West (2018/19) - 77.67	A	↓																																																							
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Reduction in the number of people reporting how anxious they felt the previous day	Somerset (2019/20) - 35.97 United Kingdom (2019/20) - 38.76 South West (2019/20) - 37.47	Somerset (2018/19) - 32.35 United Kingdom (2018/19) - 35.95 South West (2018/19) - 35.93	G	↓																																																							
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<p>Mental Health Admissions 0 - 17 Years per 100,000</p> <table border="1"> <caption>Mental Health Admissions 0-17 Years per 100,000 Data</caption> <thead> <tr> <th>Year</th> <th>Somerset</th> <th>South West</th> <th>Statistical Neighbours</th> <th>England</th> </tr> </thead> <tbody> <tr><td>2011</td><td>120</td><td>110</td><td>100</td><td>90</td></tr> <tr><td>2012</td><td>100</td><td>100</td><td>90</td><td>85</td></tr> <tr><td>2013</td><td>100</td><td>100</td><td>90</td><td>85</td></tr> <tr><td>2014</td><td>100</td><td>100</td><td>90</td><td>85</td></tr> <tr><td>2015</td><td>100</td><td>100</td><td>90</td><td>85</td></tr> <tr><td>2016</td><td>100</td><td>100</td><td>90</td><td>85</td></tr> <tr><td>2017</td><td>100</td><td>100</td><td>90</td><td>85</td></tr> <tr><td>2018</td><td>100</td><td>100</td><td>90</td><td>85</td></tr> <tr><td>2019</td><td>153.6</td><td>117.5</td><td>94.28</td><td>88.3</td></tr> <tr><td>2020</td><td>139.4</td><td>114.7</td><td>107.78</td><td>89.5</td></tr> </tbody> </table>					Year	Somerset	South West	Statistical Neighbours	England	2011	120	110	100	90	2012	100	100	90	85	2013	100	100	90	85	2014	100	100	90	85	2015	100	100	90	85	2016	100	100	90	85	2017	100	100	90	85	2018	100	100	90	85	2019	153.6	117.5	94.28	88.3	2020	139.4	114.7	107.78	89.5
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